APPENDIX H.

REVENUE and EXPENDITURE for the last 10 years ending 1901-1902.

SUKKUR DIVISION.

	Budget heads.	1892-93.	1893-94.	1894-95.	1895-96.	1896-97.	1897-98.	1898-99.	1899-1900.	1900-01.	1901-02.	TOTAL.
I	Timber and other produce removed by Government Agency—											
	(a) Timber	23,132	16,391	20,078	14,126	524	307	94	188	375	125	75,338
	(b) Firewood and charcoal ...	1,96,108	1,31,479	1,59,944	52,821	620	99	387	308	23	1,081	5,42,770
	(c) Grass and other minor produce.	13	265	115	52	198	124	206	214	163	260	1,610
	TOTAL ...	2,19,253	1,48,135	1,80,035	66,999	1,342	530	687	710	561	1,466	6,19,718
II	Timber removed by purchasers and consumers—											
	(a) Timber	2,294	3,794	1,743	5,345	13,536	7,653	13,088	12,593	13,319	11,177	84,542
	(b) Firewood and charcoal ...	31,259	27,343	26,853	64,431	66,250	42,997	61,904	69,060	64,307	76,140	5,30,544
	(d) Grazing and fodder grass...	20,041	15,682	17,963	20,958	18,683	17,161	16,103	12,225	9,657	9,446	1,57,919
	(e) Other minor produce ...	2,129	1,144	1,594	1,644	1,957	2,499	1,784	1,712	2,146	2,095	18,704
	TOTAL ...	55,723	47,963	48,153	92,378	1,00,426	70,310	92,879	95,590	89,429	98,858	7,91,709
III	Drift waif and confiscated forest produce.	13	...	694	95	97	16	117	1	11	269	1,313
V	Miscellaneous	19,581	9,434	13,111	7,978	8,460	8,803	6,724	4,367	4,583	5,691	88,735
	TOTAL Revenue ...	2,94,570	2,05,532	2,41,993	1,67,450	1,10,325	79,659	1,00,407	1,00,668	94,587	1,06,284	15,01,475
	EXPENDITURE.											
I	Timber and other produce removed by Government Agency—											
	(a) Timber	8,127	5,079	13,529	8,710	88	94	...	98	23	2	35,750
	(b) Firewood and charcoal ...	1,27,710	94,459	84,488	36,522	575	41	227	117	10	232	3,44,391
	(c) Grass and other minor produce.	...	...	...	...	25	14	12	13	13	...	77
	TOTAL ...	1,35,837	99,548	98,017	45,232	688	149	239	228	46	234	3,80,218
II	Timber and other produce removed by purchasers.	...	...	2	103	9	21	130	107	99	134	605
III	Drift and waif wood and other confiscated forest produce.	1	...	2	3	...	6	3	10	...	2	27
VI	Live stock stores, &c.—											
	(a) Purchase of cattle ...	...	...	70	68	59	199	90	24	69	99	669
	(b) Feed and keep of cattle ...	91	68	43	127	146	111	75	160	122	197	1,145
	(c) Purchase of tools, &c ...	68	11	242	35	159	88	101	115	201	99	1,119
	TOTAL ...	159	79	360	230	364	398	266	299	383	395	2,933
VII	Communication and buildings—											
	(a) Roads and bridges ...	...	...	36	4	...	...	...	...	...	...	40
	(b) Buildings	250	...	443	148	207	395	639	143	91	150	2,466
	(c) Other works	3	...	...	295	700	9	25	...	441	299	1,772
	TOTAL ...	253	...	479	447	907	404	664	143	532	449	4,278
VIII	Organisation, extension and improvement of forests—											
	(a) Demarcation	5	...	...	1,694	...	...	...	...	...	...	1,699
	(c) Surveys	1,217	...	157	...	...	...	...	...	...	...	1,374
	(d) Working plans... ...	...	149	11	1,177	153	225	467	380	544	215	3,321
	(e) Sowing and planting ...	1,957	2,079	2,444	2,443	2,703	3,320	3,179	2,941	2,722	3,064	26,860
	(f) Fire protection ...	463	...	...	...	...	...	...	...	...	...	463
	(g) Other works	75	15	63	1,706	544	2,608	781	264	48	103	6,207
	TOTAL ...	3,717	2,243	2,675	7,020	3,405	6,153	4,427	3,588	3,314	3,382	39,924
IX	Miscellaneous	736	94	389	741	410	308	1,777	650	704	614	6,443
	TOTAL A.—Conservancy and works.	1,40,723	1,01,964	1,01,924	53,776	5,783	7,439	7,506	5,025	5,078	5,210	4,34,428
	B.—Establishment—											
	(a) Conservator	...	...	...	...	...	...	...	...	...	...	...
	(b) Superior officers ...	5,862	3,375	3,053	5,668	4,200	4,200	4,200	4,200	4,500	6,112	45,400
	(c) Subordinate forest and depôt establishment.	19,655	14,317	14,378	14,440	14,767	14,607	15,340	15,600	15,710	15,709	1,54,553
	(d) Office establishment ...	2,044	1,787	1,722	1,797	1,779	1,776	1,772	1,803	1,757	1,793	18,030
	(e) Deputation and special allowance.	...	...	99	178	600	600	600	600	500	...	3,177
	1. Deputy Conservator ...	...	...	...	100	...	...	...	...	...	...	100
	2. Extra Assistant Conservator.	...	...	...	199	...	...	...	...	...	...	199
	TOTAL ...	27,561	19,509	19,252	22,412	21,346	21,183	21,912	22,203	22,467	23,614	2,21,459
II	Travelling allowances—											
	(a) Conservators	...	...	...	...	...	...	...	...	...	...	...
	(b) Superior officers ...	2,185	909	1,047	1,942	931	900	900	900	993	1,068	11,715
	(c) Subordinate forest and depôt establishment.	1,554	1,079	957	975	1,052	948	986	988	977	1,010	10,517
	(d) Office establishment ...	927	780	668	747	681	668	668	687	683	675	7,184
	TOTAL ...	4,666	2,759	2,672	3,664	2,664	2,516	2,554	2,575	2,653	2,693	29,416
III	Contingencies—											
	(a) Stationery	409	142	269	77	182	182	329	189	179	14	1,979
	(b) Carriage of tents and records.	171	223	128	175	173	162	185	183	208	195	1,805
	(c) Rents, rates and taxes ...	117	[illegible]	51	45	163	93	27	49	38	46	707
	(e) Official postage ...	733	[illegible]	587	467	486	435	526	397	426	469	5,281
	(f) Sundries	280	[illegible]	258	239	213	179	161	193	203	183	2,089
	TOTAL ...	1,710	[illegible]	1,293	1,003	1,217	1,051	1,174	1,011	1,142	907	11,848
	TOTAL B.—Establishment ...	33,937	[illegible]	23,207	27,079	25,227	24,750	25,640	25,789	26,262	27,214	2,62,723
	TOTAL Expenditure ...	1,74,660	[illegible]	1,25,131	80,855	31,010	32,189	33,146	30,814	31,340	32,424	6,97,151

True C[illegible]

C. S. McKENZIE,
Divisional Forest Office[illegible]
Wor[illegible]Plans.

(Signed) A. C. ROBINSON,
Divisional Forest Officer,
Working Plans, Sind.